Property Planning Ministry - Vision IDEAL RESULT OF REPURPOSING OUR REAL ESTATE ASSETS

In distilling the output from the November 3rd Congregational Visioning session, the PPM perceives an ideal solution would include flexible worship space, space to accommodate community groups and some housing options. Specifically, the ideal solution may include the following. We have included specific detail as an aid to conceptualizing the outcome. Capacity details are based broadly on our current usage and demand.

- 3.1 Maintain 2 campuses 1700 Mazo and 151 Lakeshore Rd West. We need not own either of them but use of space must be assured for the foreseeable future.
- 3.2 1700 Mazo will be the focal point for the congregation, geared to weekly worship space as well as space for dinners and gatherings. At a minimum, this location is to include the following which is readily achievable with the current configuration while allowing flexibility for creative options.
 - 1. Worship space may be flexible and convertible—worship or dinners or meeting spaces. Main space should have a capacity for 200 persons.
 - 2. Appropriate kitchen facility to serve the above
 - 3. Administrative offices X3
 - 4. Rentable meeting rooms, roughly the size of a traditional classroom, X3
- 3.3 151 Lakeshore will be the focal point for outreach ministries. This will house the "Community Services Outreach Centre" (or "Care and Worship Centre"; names are suggestions only intended to convey general intent) and incorporate affordable housing units suitable for a range of economic demographics.
 - 1. Central, convertible auditorium, acoustically appropriate to act as a concert/choral venue. Seating for 250.
 - 2. Commercial grade kitchen suitable for preparing community meals for 150 to 200 persons.
 - 3. Meeting rooms for various community groups and enterprises to rent/use: 3 X 10' X 20' Board rooms; 3 X 10' X 10' offices; 2 X 20' X 30' class size rooms.
 - 4. Multi story condominium style apartment complex on top of the foregoing. These are to be a variety of formats suitable for: persons on ODSP (or similar); low income affordable; mid to upper middle income. The immediate area adjacent to the Port Credit Campus is undergoing massive redevelopment so we may be able to create some innovative options.